

THOMAS L. GARTHWAITE, M.D. Director and Chief Medical Officer

FRED LEAF
Chief Operating Officer

COUNTY OF LOS ANGELES DEPARTMENT OF HEALTH SERVICES 313 N. Figueroa, Los Angeles, CA 90012 (213) 240-8101

December 4, 2003

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

APPROVAL OF FIVE LANDSCAPE MAINTENANCE SERVICES AMENDMENTS (1st, 2nd, 4th, and 5th Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Chairman of the Board of Supervisors to execute amendments to five Proposition A agreements (Exhibits I through V) to extend the term on a month to month basis for a period not to exceed six months, effective January 1, 2004 through June 30, 2004, for the continued provision of contract landscape maintenance services at Rancho Los Amigos National Rehabilitation Center (70828-4) and Martin Luther King Jr./Drew Medical Center (67984-7) by Environmental Maintenance Co., Inc., Health Services Administration (71175-3) and Health Services Administration-Commerce (71175-3) by Far East Landscape Maintenance Co., and Olive View-UCLA Medical Center (71127-3) by American Landscape Maintenance, Inc. The total maximum obligation for the five amendments for the six-month period is \$264,745, 100% net County cost.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTION:

In approving the recommended action, the Board is authorizing the Chairman of the Board of Supervisors to sign five amendments to extend the term under the same terms and conditions as specified in the existing agreements for the continued provision of landscape maintenance

BOARD OF SUPERVISORS

Gloria Molina First District

Yvonne Garthwaite Burke Second District

> Zev Yaroslavsky Third District

Don Knabe Fourth District

Michael D. Antonovich Fifth District The Honorable Board of Supervisors December 4, 2003 Page 2

services at Rancho Los Amigos National Rehabilitation Center (Rancho), Martin Luther King Jr./Drew Medical Center (MLK), Olive View-UCLA Medical Center (OV/UCLA), Health Services Administration (HSA) and HSA-Commerce.

The five existing agreements are slated to expire on December 31, 2003.

Board approval of the recommended action will allow time for the completion of the Request for Proposals (RFP) re-solicitation process that began in July 2003.

Current County policy and guidelines require the timely submission of contracts for Board approval. However, the five amendments were not scheduled for placement on the Board's agenda three weeks prior to their effective dates due to the Department's interpretation and adoption to the Auditor-Controller's recent policy change when reviewing cost analysis for Proposition A contracts.

The Department of Health Services (DHS or Department) has contracted for landscape maintenance services under provisions of County Code 2.121.250 et seq., "Contracting with Private Businesses" (Proposition A) since July, 1983.

FISCAL IMPACT/FINANCING:

The maximum obligation for the provision of landscape maintenance services over the six (6) month extension is \$264,745, 100% net County cost.

The necessary funding for landscape maintenance services at Rancho (\$101,463), MLK (\$99,831), OV/UCLA (\$42,611), HSA (\$13,796) and HSA-Commerce (\$7,044) is included in the Fiscal Year (FY) 2003-04 Adopted Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

Landscape maintenance services include, but are not necessarily limited to: the maintenance of turf, ground cover, shrubs and trees, renovation of turf and ground cover areas; the pruning of trees and shrubs; the provision of weed, disease, pest and rodent control; and the operation and maintenance of irrigation systems.

The landscape maintenance service agreements are being extended to give DHS additional time to complete the RFP re-solicitation process. Environmental Maintenance Co., Inc. (EMC) provides services at Rancho and MLK under two agreements, Far East Landscape Maintenance Co. (Far East) provides landscape maintenance services at HSA and HSA-Commerce under two agreements, and American Landscape Maintenance, Inc. (American) provides services at OV/UCLA.

The agreements are being extended on a month-to-month basis, for a period not to exceed six (6) months, effective January 1, 2004 through June 30, 2004.

The Honorable Board of Supervisors December 4, 2003 Page 3

The existing agreements include provisions for termination by the County upon 30 days advance written notice to the contractor. It has been determined that landscape maintenance services fall under Proposition A guidelines and as such are subject to compliance with the County's Living Wage Program.

The existing agreements also include provisions for: (1) the consideration of GAIN program participants for employment by the contractor should additional or replacement personnel be required by the contractor during the term of the agreement, (2) the new standard provisions for the Child Support Compliance Program, (3) the contractor's exclusion from participation in a Federally funded program, (4) notice to employees regarding the Federal Earned Income Credit, (5) Contractor Responsibility and Debarment, (6) Jury Service Program, (7) HIPAA, (8) No Payment for Services Following Expiration, (9) County's Safely Surrendered Baby Law, and (10) indemnification and insurance provisions approved by CAO Risk Management.

The existing Contractors are in compliance with all Board and County Counsel requirements.

Contract monitoring functions will continue to be performed by assigned staff at each facility and the DHS Centralized Contract Monitoring Division.

Attachment 1 provides additional information.

The attached amendments (Exhibits I through V) have been approved by County Counsel.

CONTRACTING PROCESS:

An RFP for the provision of landscape maintenance services was released in July 2003.

Acceptable proposals were received from Accent Landscape Inc., American, EMC, Far East, Martinez Landscaping Co., Inc., Premier & Lim Building Maintenance Services (Premier and Lim), and Systems Management, Inc. This Department notified the Board by memo dated October 15, 2003 that Premier and Lim, EMC, and Far East were selected as the successful proposers. The Department is in the final stages of completing the RFP process.

DHS advertised the RFP in the Eastern Group Publications, Rapid Publishing, and the Los Angeles Sentinel newspapers and on the Los Angeles Countywide Web Site on June 25 and 26, 2003.

IMPACT ON CURRENT SERVICES:

Approval of the five amendments will assure the continued provision of necessary landscape maintenance services at Rancho, MLK, OV/UCLA, HSA, and HSA-Commerce.

The Honorable Board of Supervisors December 4, 2003 Page 4

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted

Thomas L. Garthwaite, M.D. Director and Chief Medical Office

TLG:pm

Attachments (6)

c: Chief Administrative Officer County Counsel Executive Officer, Board of Supervisors Internal Services Department

BLETCD1901.PM

SUMMARY OF AGREEMENT

1. TYPE OF SERVICE:

Landscape maintenance services at Rancho Los Amigos National Rehabilitation Center (Rancho), Martin Luther King Jr./Drew Medical Center (MLK), Olive View-UCLA Medical Center (OV/UCLA), Health Services Administration (HSA) and HSA-Commerce.

AGENCY NAME/ADDRESS/CONTACT PERSON:

Premier & Lim Building Maintenance Co. Environmental Maintenance Co.

4055 Wilshire Blvd., Suite 257

Los Angeles, CA 90010 Contact: Kimberly Rakis

(213) 386-2552 Phone:

Fax:

(213) 386-2546

10950 S. Central Avenue

Los Angeles, CA 90059

Contact: Tim Watkins

Phone: (323) 563-5642 Fax:

(323) 563-5643

E-Mail:timothy@wlcac.org

Far East Landscape & Maintenance Co.

P.O. Box 950351

Mission Hills, CA 91395 Contact: Tony J. Moon

Phone: (818) 363-8972 Fax: (661) 297-6282

3. TERM:

The term of the five amendments will become effective on January 1, 2004 and continue on a month-to-month basis through June 30, 2004, unless sooner terminated.

4. FINANCIAL INFORMATION:

The necessary funding for landscape maintenance services at Rancho (\$101,463), MLK (\$99,831), OV/UCLA (\$42,611), HSA (\$13,796) and HSA-Commerce (\$7,044) is included in the Fiscal Year (FY) 2003-04 Adopted Budget. The total maximum obligation for the five amendments for the six (6) month extension is \$264,745.

5. SERVICE INFORMATION:

The amendments provide for the continued provision of landscape maintenance services at Rancho, MLK, OV/UCLA, HSA and HSA-Commerce.

6. ACCOUNTABLE FOR CONTRACT MONITORING:

Administrative staff at each facility and DHS centralized Contract Monitoring Division.

7. **APPROVALS:**

Rancho Los Amigos National Rehabilitation Center:

Connie Diaz, Chief Executive Officer

Health Services Administration:

Health Services Administration-Commerce

Marta Sheffield, Facilities Support Services

Olive View-UCLA Medical Center:

Melinda Anderson, Chief Executive Officer

Martin Luther King Jr./Drew Medical Center:

Willie T. May, Interim Chief Executive Officer

Contracts and Grants Division:

Riley Austin, Acting Chief

County Counsel (approval as to form):

Christina A. Salseda, Deputy County Counsel

LANDSCAPE MAINTENANCE SERVICES AGREEMENT

AMENDMENT NO. 3

	THIS AMENDMENT	is made and	entered into this day
of _		2003,	
	by and between	the	COUNTY OF LOS ANGELES (hereafter "County"),
	and		FAR EAST LANDSCAPE AND MAINTENANCE COMPANY, INC. (hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "LANDSCAPE MAINTENANCE SERVICES AGREEMENT, dated December 16, 1997, and further identified as County Agreement No. 71175, Amendment Nos. 1 and 2 (all hereafter referred to as "Agreement"); and

WHEREAS, the Agreement was slated to expire on December 31, 2001, but was extended by Amendment No. 1 and Amendment No. 2, and is now scheduled to expire on December 31, 2003.

WHEREAS, it is the desire of the parties to extend the term of the Agreement for a maximum of six (6) additional months or through June 30, 2004, unless sooner terminated; and

WHEREAS, the Agreement provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties.

NOW, THEREFORE, the parties hereby agree as follows:

- 1. Paragraph 1 (TERM), Sub-paragraph A of the body of Agreement shall be amended to read as follows:
 - "A. Notwithstanding any other provision of this

 Paragraph 1, effective January 1, 2004, Agreement shall be

 extended on a month to month basis through June 30, 2004.

 This Agreement shall expire on June 30, 2004 unless

 terminated earlier as provided herein. Provisions of the

 Agreement in effect on December 31, 2003 shall remain in

 effect for the extension period with the exception of

 modifications herein."
- 2. Paragraph 1 (TERM), Sub-paragraph D of the body of Agreement shall be amended to read as follows:
 - "D. During the extended term (January 1, 2004 through June 30, 2004), Contractor shall be compensated according to the provisions and rate(s) specified for the extension period of the Agreement (January 1, 2004 through June 30, 2004) for Routine Landscape Maintenance Services, Seasonal/Periodic Landscape Maintenance Services, and Other Work, as set forth in Exhibit A (PERFORMANCE WORK STATEMENT FOR LANDSCAPE MAINTENANCE SERVICES), Paragraph 3 (BILLING AND PAYMENT), Subparagraphs A (ROUTINE LANDSCAPE MAINTENANCE SERVICES), B (SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES), and C (OTHER WORK)."

- 3. Paragraph 3 (MAXIMUM OBLIGATION OF COUNTY) of the body of Agreement shall be amended as follows:
 - "3. MAXIMUM OBLIGATION OF COUNTY: The Maximum Obligation of County for Contractor's performance of this Agreement for the extended term of six (6) months shall not exceed Thirteen Thousand Seven Hundred and Ninety Six Dollars(\$13,796)."
- 4. Exhibit A (Performance Work Statement for Landscape Maintenance Services), Paragraph 1 <u>DEFINITION</u>, shall be amended as follows:
 - "1. <u>DEFINITION</u>: Landscape maintenance services hereunder shall be the maintenance of turf, groundcover, shrubs and trees; renovation of turf and groundcover areas; the pruning of the trees and shrubs; providing weed, disease, pest, and rodent control; and operating and maintaining irrigation systems; and the performance of other services; pursuant to Exhibit A (Performance Work Statement for Landscape Maintenance Services), Exhibit E-2 (Routine Landscape Maintenance Services Staffing Pattern for Contract Term [Hours Per Month]), Exhibit E-9 (Routine Landscape Maintenance Services Frequency Chart), Exhibit E-10 (Seasonal/Periodic Landscape Maintenance Services and Other Work From January 1, 2004 through June 30, 2004), Exhibit F (Performance Requirements Summary), Exhibit G (Specifications), and

Exhibit H-6 (Line Item Budget Routine Landscape Maintenance and Seasonal/Periodic Landscape Maintenance Services, January 1, 2004 through June 30, 2004). The County's Request for Proposals for this Agreement as released September 1997, including Addendum No. 1, dated October 17, 1997, and is hereafter referred to collectively as "Request for Proposals"."

- 5. Exhibit A (Performance Work Statement for Landscape Maintenance Services), Paragraph 3 <u>BILLING AND PAYMENT</u>, Subparagraph A, shall be amended as follows:
 - "A. Routine Landscape Maintenance Services: For Routine Landscape Maintenance Services provided under this Agreement, Contractor shall bill County the applicable Basic Monthly Charge per calendar month in arrears, as set forth below:

January 1, 2004 - June 30, 2004 \$1,700."

- 6. Exhibit A (Performance Work Statement for Landscape Maintenance Services), Paragraph 3 <u>BILLING AND PAYMENT</u>,
 Subparagraph B, shall be amended as follows:
 - "B. <u>Seasonal/Periodic Landscape Maintenance Services</u>:

 Administrator shall review on an ongoing basis all

 Seasonal/Periodic Landscape Maintenance Services (e.g.,

 Disease/Insect Control, Rodent Control, Vertical Mowing,

 etc.) to be performed as specified in Exhibit E-10

(Seasonal/Periodic Landscape Maintenance Services and Other If Administrator determines, in his sole judgement, that any frequency of service for Seasonal/Periodic Landscape Maintenance Services as set forth on Exhibit E-10 is not necessary, the Administrator shall notify Contractor in writing that such particular frequency of service shall not be performed and Contractor shall not perform such frequency of service and shall have no claim whatsoever against County therefor. Any County funds which would have been paid to Contractor pursuant to this Agreement for any such frequency of service which is not performed may, as determined in the sole discretion of Chief Executive Officer, be used for "Other Work" in accordance with Exhibit A, Performance Work Statement for Landscape Maintenance Services, Subparagraph C for Seasonal/Periodic Landscape Maintenance Services performed under this Agreement, Contractor shall prepare a separate billing for Seasonal/Periodic Landscape Maintenance Services performed during the previous calendar month. Payment shall be contingent upon County inspection and approval.

Billings shall be in accordance with the fee schedule for Seasonal/Periodic Landscape Maintenance Services as set forth in Exhibit E-10."

- 7. Exhibit E-9 (Health Services Administration, Routine Landscape Maintenance Services Frequency Chart), shall be incorporated herein by reference, effective January 1, 2004.
- 8. Exhibit E-10 (Health Services Administration Seasonal/Periodic Landscape Maintenance Services and Other Work, January 1, 2004 June 30, 2004), attached hereto shall be incorporated herein by reference, effective January 1, 2004.
- 9. Exhibit H-6 Health Services Administration-Commerce,
 Contractor Line Item Budget: January 1, 2004 June 30, 2004,
 Routine Landscape Maintenance and Seasonal/Periodic Landscape
 Maintenance Services, shall be incorporated herein by reference,
 effective January 1, 2004.
- 10. During the extended term (January 1, 2004 June 30, 2004), Contractor shall be compensated according to the payment provisions and rates specified in Schedule H-6.
- 11. Except for the changes set forth hereinabove, Agreement shall not be changed in any other respect by this Amendment.

IN WITNESS WHEREOF, the Board of Supervisors of the County of
Los Angeles has caused this Amendment to be subscribed by its
Director of Health Services, and Contractor has caused this
Amendment to be subscribed in its behalf by its duly authorized
officers, the day, month, and year first above written.

	COUNTY OF LOS ANGELES
ATTEST:	ByChairman, Board of Supervisors
VIOLET VARONA-LUKENS, Executive Officer of the Board of Supervisors of County of Los Angeles	
Deputy	FAR EAST LANDSCAPE AND MAINTENANCE COMPANY, INC. By Signature
APPROVED AS TO FORM BY THE OFFICE OF County COUNSEL LLOYD W. PELLMAN County Counsel	Title
ByDeputy	
APPROVED AS TO CONTRACT ADMINISTRATION:	APPROVED AS TO PROGRAM:
Department of Health Services	Department of Health Services
	By
PEM:12/1/03	

cd71175-3

EXHIBIT E-9

HEALTH SERVICES ADMINISTRATION
ROUTINE LANDSCAPE MAINTENANCE SERVICES
FREQUENCY CHART

HEALTH SERVICES ADMINISTRATION ROUTINE LANDSCAPE MAINTENANCE SERVICES FREQUENCY CHART (JANUARY 1, 2004 - JUNE 30, 2004)

ROUTINE LANDSCAPE MAINTENANCE SERVICES

FREQUENCY FOR CONTRACT TERM

Mowing	26
Edging	26
Litter Control	Once Daily
Weed Control	26
Raking	26
Pruning/Trimming	26
Irrigation/Operation & Maintenance	26
Interior Plants	13

EXHIBIT E-10

HEALTH SERVICES ADMINISTRATION
SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES
AND OTHER WORK
January 1, 2004 - June 30, 2004

HEALTH SERVICES ADMINISTRATION SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES AND OTHER WORK January 1, 2004 - June 30, 2004

I. <u>SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES</u>

Tasks	Frequency	Staff Hours per Frequency	Cost Per Frequency	Total Cost
Renovation - Turf	0	20	\$340.00	\$0
Turf Re-seeding	0	5	\$85.00	\$0
Shrub/Tree Care/Pruning	1	127	\$3,302.00	\$3,302
Aerification	0	0	\$0.00	\$0
Vertical Mowing	0	0	\$0.00	\$0
Fertilization	2	3	\$51.00	\$102
Disease/Insect Control	1	6	\$192.00	\$192
Rodent Control	0	0 .	\$0.00	\$0
Total				\$3,596

II. <u>OTHER WORK</u>

	<u> Hourly Rate</u> (Includes Profit & Overhead)
Pest Control Operator	\$32.00
Irrigation Specialist	\$32.00
Landscape Maintenance Laborer	\$17.00

EXHIBIT H-6

HEALTH SERVICES ADMINISTRATION
CONTRACTOR LINE ITEM BUDGET
ROUTINE LANDSCAPE MAINTENANCE AND SEASONAL/PERIODIC
LANDSCAPE MAINTENANCE SERVICES
JANUARY 1, 2004 - JUNE 30, 2004

HEALTH SERVICES ADMINISTRATION CONTRACTOR LINE ITEM BUDGET ROUTINE LANDSCAPE MAINTENANCE AND SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES JANUARY 1, 2004 - JUNE 30, 2004

I. ROUTINE LANDSCAPE MAINTENANCE SERVICES COSTS

DIRECT COSTS

	Labor (Management / Staffing)		
	Salaries and Wages	\$12,200	
	- Employee Benefits	\$ 1,280	
	- Basic Health Insurance	\$72	
	Subtotal Labor		\$13,552
	- Services & Supplies	\$ 1,102	
	- Equipment	\$ 1,500	
	- Other Costs	\$ 1,000	
	TOTAL DIRECT COSTS		\$17,154
	<pre>INDIRECT COSTS (Overhead, Profit)</pre>		\$ 3,246
	Annual Fixed Reimbursement Amount	(AFRA)	\$20,400
	Basic Monthly Charge (AFRA divided by 12 to calculate monthly routine costs)		<u>\$ 1,700</u>
	Basic Monthly Charge x 6 Months		\$10,200
II	TOTAL MAXIMUM SEASONAL/PERIODIC LAND MAINTENANCE SERVICES COSTS (PER ATTA		\$ 3,596
III.	TOTAL MAXIMUM CONTRACT COSTS FOR SIX PERIOD (TOTAL FOR ROUTINE/SEASONAL/FMAINTENANCE SERVICE COSTS)		\$ 13,796 ======

LANDSCAPE MAINTENANCE SERVICES AGREEMENT

AMENDMENT NO. 3

	THIS AMENDMENT	is made and	entered into this day	
of _		2003,		
	by and between	the	COUNTY OF LOS ANGELES (hereafter "County"),	
	and		FAR EAST LANDSCAPE AND MAINTENANCE COMPANY, INC. (hereafter "Contractor").	

WHEREAS, reference is made to that certain document entitled "LANDSCAPE MAINTENANCE SERVICES AGREEMENT, dated December 18, 1997, and further identified as County Agreement No. 71176, Amendment Nos. 1, and 2 (all hereafter referred to as "Agreement"); and

WHEREAS, the Agreement was slated to expire on March 31, 2001, but was extended under the delegation authority provided in Agreement and extended by Amendment No. 1, and Amendment No. 2, and is now scheduled to expire on December 31, 2003.

WHEREAS, it is the desire of the parties to extend the term of the Agreement for a maximum of six (6) additional months through June 30, 2004, unless sooner terminated; and

WHEREAS, the Agreement provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties. NOW, THEREFORE, the parties hereby agree as follows:

- 1. Paragraph 1 (TERM), Sub-paragraph A of the body of Agreement shall be amended to read as follows:
 - "A. Notwithstanding any other provision of this

 Paragraph 1, effective January 1, 2004, Agreement shall be
 extended on a month to month basis through June 30, 2004.

 This Agreement shall expire on June 30, 2004 unless
 terminated earlier as provided herein. Provisions of the
 Agreement in effect on December 31, 2003 shall remain in
 effect for the extension period with the exception of
 modifications herein."
- 2. Paragraph 1 (TERM), Sub-paragraph D of the body of Agreement shall be amended to read as follows:
 - "D. During the extended term (January 1, 2004 through June 30, 2004), Contractor shall be compensated according to the provisions and rate(s) specified for the extension period of the Agreement (January 1, 2004 through June 30, 2004) for Routine Landscape Maintenance Services, Seasonal/Periodic Landscape Maintenance Services, and Other Work, as set forth in Exhibit A (PERFORMANCE WORK STATEMENT FOR LANDSCAPE MAINTENANCE SERVICES), Paragraph 3 (BILLING AND PAYMENT), Subparagraphs A (ROUTINE LANDSCAPE MAINTENANCE SERVICES), B (SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES), and C (OTHER WORK)."

- 3. Paragraph 3 (MAXIMUM OBLIGATION OF COUNTY) of the body of Agreement shall be amended as follows:
 - "3. MAXIMUM OBLIGATION OF COUNTY: The Maximum Obligation of County for Contractor's performance of this Agreement for the extended term of six (6) months shall not exceed Seven Thousand and Forty Four Dollars (\$7,044)."
- 4. Exhibit A (Performance Work Statement for Landscape Maintenance Services), Paragraph 1 <u>DEFINITION</u>, shall be amended as follows:
 - "1. <u>DEFINITION</u>: Landscape maintenance services hereunder shall be the maintenance of turf, groundcover, shrubs and trees; renovation of turf and groundcover areas; the pruning of the trees and shrubs; providing weed, disease, pest, and rodent control; and operating and maintaining irrigation systems; and the performance of other services; pursuant to Exhibit A (Performance Work Statement for Landscape Maintenance Services), Exhibit E-2 (Routine Landscape Maintenance Services Staffing Pattern for Contract Term [Hours Per Month]), Exhibit E-8 (Routine Landscape Maintenance Services Frequency Chart), Exhibit E-9 (Seasonal/Periodic Landscape Maintenance Services and Other Work From January 1, 2004 through June 30, 2004), Exhibit F (Performance Requirements Summary), Exhibit G (Specifications), and

Exhibit H-6 (Line Item Budget Routine Landscape
Maintenance and Seasonal/Periodic Landscape Maintenance
Services, January 1, 2004 through June 30, 2004). The
County's Request for Proposals for this Agreement as
released September 1997, including Addendum No. 1, dated
dated October 17, 1997, and is hereafter referred to
collectively as "Request for Proposals."

- 5. Exhibit A (Performance Work Statement for Landscape Maintenance Services), Paragraph 3 <u>BILLING AND PAYMENT</u>,
 Subparagraph A, shall be amended as follows:
 - "A. Routine Landscape Maintenance Services: For Routine Landscape Maintenance Services provided under this Agreement, Contractor shall bill County the applicable Basic Monthly Charge per calendar month in arrears, as set forth below:

January 1, 2004 - June 30, 2004 \$880."

- 6. Exhibit A (Performance Work Statement for Landscape Maintenance Services), Paragraph 3 <u>BILLING AND PAYMENT</u>,
 Subparagraph B, shall be amended as follows:
 - "B. <u>Seasonal/Periodic Landscape Maintenance Services</u>:

 Administrator shall review on an ongoing basis all

 Seasonal/Periodic Landscape Maintenance Services (e.g.,

 Disease/Insect Control, Rodent Control, Vertical Mowing,

 etc.) to be performed as specified in Exhibit E-9

(Seasonal/Periodic Landscape Maintenance Services and Other If Administrator determines, in his sole judgement, that any frequency of service for Seasonal/Periodic Landscape Maintenance Services as set forth on Exhibit E-9 is not necessary, the Administrator shall notify Contractor in writing that such particular frequency of service shall not be performed and Contractor shall not perform such frequency of service and shall have no claim whatsoever against County therefor. Any County funds which would have been paid to Contractor pursuant to this Agreement for any such frequency of service which is not performed may, as determined in the sole discretion of Chief Executive Officer, be used for "Other Work" in accordance with Exhibit A, Performance Work Statement for Landscape Maintenance Services, Subparagraph C for Seasonal/Periodic Landscape Maintenance Services performed under this Agreement, Contractor shall prepare a separate billing for Seasonal/Periodic Landscape Maintenance Services performed during the previous calendar month. Payment shall be contingent upon County inspection and approval.

Billings shall be in accordance with the fee schedule for Seasonal/Periodic Landscape Maintenance Services as set forth in Exhibit E-9."

- 7. Exhibit E-8 (Health Services Administration-Commerce, Routine Landscape Maintenance Services Frequency Chart), shall be incorporated herein by reference, effective January 1, 2004.
- 8. Exhibit E-9 (Health Services Administration-Commerce Seasonal/Periodic Landscape Maintenance Services and Other Work, January 1, 2004 June 30, 2004), attached hereto shall be incorporated herein by reference, effective January 1, 2004.
- 9. Exhibit H-6 Health Services Administration-Commerce,
 Contractor Line Item Budget: January 1, 2004 June 30, 2004,
 Routine Landscape Maintenance and Seasonal/Periodic Landscape
 Maintenance Services, shall be incorporated herein by reference,
 effective January 1, 2004.
- 10. During the extended term (January 1, 2004 June 30, 2004), Contractor shall be compensated according to the payment provisions and rates specified in Schedule H-6.
- 11. Except for the changes set forth hereinabove, Agreement shall not be changed in any other respect by this Amendment.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director of Health Services, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officers, the day, month, and year first above written.

	COUNTY OF LOS ANGELES
ATTEST:	By Chairman, Board of Supervisors
VIOLET VARONA-LUKENS, Executive Officer of the Board of Supervisors of County of Los Angeles	
ByDeputy	FAR EAST LANDSCAPE AND MAINTENANCE COMPANY, INC.
APPROVED AS TO FORM BY THE OFFICE OF County COUNSEL LLOYD W. PELLMAN County Counsel	Signature Title CWNCR
By	
APPROVED AS TO CONTRACT ADMINISTRATION:	APPROVED AS TO PROGRAM:
Department of Health Services	Department of Health Services
By Riley J. Austin, Acting Chief Contracts and Grants Division	ByTHOMAS L. GARTHWAITE, M.D. Director and Chief Medical Officer
PEM:12/1/03	

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EXHIBIT E-8

HEALTH SERVICES ADMINISTRATION-COMMERCE ROUTINE LANDSCAPE MAINTENANCE SERVICES FREQUENCY CHART

HEALTH SERVICES ADMINISTRATION-COMMERCE ROUTINE LANDSCAPE MAINTENANCE SERVICES FREQUENCY CHART (JANUARY 1, 2004 - JUNE 30, 2004)

ROUTINE LANDSCAPE MAINTENANCE SERVICES

FREQUENCY FOR CONTRACT TERM

Mowing	26
Edging	26
Litter Control	Once Daily
Weed Control	26
Raking	26
Pruning/Trimming	26
Irrigation/Operation & Maintenance	26
Interior Plants	13

EXHIBIT E-9

HEALTH SERVICES ADMINISTRATION-COMMERCE SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES AND OTHER WORK January 1, 2004 - June 30, 2004

HEALTH SERVICES ADMINISTRATION-COMMERCE SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES AND OTHER WORK January 1, 2004 - June 30, 2004

I. SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES

	T	<u> </u>	·	
Tasks	Frequency	Staff Hours per Frequency	Cost Per Frequency	Total Cost
Renovation - Turf	0	16	\$272.00	\$0
Turf Re-seeding	0	4	\$68.00	\$0
Shrub/Tree Care/Pruning	0	250	\$6,500.00	\$0
Aerification	0	0	\$0.00	\$0
Vertical Mowing	0	0	\$0.00	\$0
Fertilization	2	2	\$34.00	\$68
Disease/Insect Control	0	0	\$0.00	\$0
Rodent Control	0	0	\$0.00	\$0
Total				\$68

II. OTHER WORK

	<pre>Hourly Rate (Includes Profit & Overhead)</pre>
Pest Control Operator	\$35.00
Irrigation Specialist	\$32.00
Landscape Maintenance Laborer	\$17.95

EXHIBIT H-6

HEALTH SERVICES ADMINISTRATION-COMMERCE
CONTRACTOR LINE ITEM BUDGET
ROUTINE LANDSCAPE MAINTENANCE AND SEASONAL/PERIODIC
LANDSCAPE MAINTENANCE SERVICES
JANUARY 1, 2004 - JUNE 30, 2004

HEALTH SERVICES ADMINISTRATION-COMMERCE CONTRACTOR LINE ITEM BUDGET ROUTINE LANDSCAPE MAINTENANCE AND SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES JANUARY 1, 2004 - JUNE 30, 2004

I. ROUTINE LANDSCAPE MAINTENANCE SERVICES COSTS

DIRECT COSTS

	 Labor (Management / Staffing) Salaries and Wages 	<u>\$ 6,256</u>	
	- Employee Benefits	\$ 188	
	- Basic Health Insurance	\$31	
	Subtotal Labor		\$ 6,475
	- Services & Supplies	\$ 350	
	- Equipment	\$ 725	
	- Other Costs	\$ 550	
	Total Direct Costs		\$ 8,100
IN	NDIRECT COSTS (Overhead, Profit)	\$ 2,460	
	Annual Fixed Reimbursement Amount	(AFRA)	\$ 10,560
	Basic Monthly Charge (AFRA divided by 12 to calculate monthly routine costs)		<u>\$ 880</u>
	Basic Monthly Charge x 6 Months		\$ 6,976
II TO	TAL MAXIMUM SEASONAL/PERIODIC LAND LINTENANCE SERVICES COSTS (PER ATTA	SCAPE CHMENT)	\$ 68
PE	TAL MAXIMUM CONTRACT COSTS FOR SIX RIOD (TOTAL FOR ROUTINE/SEASONAL/P INTENANCE SERVICE COSTS)	MONTH ERIODIC	\$ 7,044 ======

LANDSCAPE MAINTENANCE SERVICES AGREEMENT

AMENDMENT NO. 3

	THIS AMENDMENT	is made a	nd entered into this day
of.		2003,	
	by and between	the	COUNTY OF LOS ANGELES (hereafter "County"),
	and		AMERICAN LANDSCAPE MAINTENANCE INC. (hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "LANDSCAPE MAINTENANCE SERVICES AGREEMENT, dated November 18, 1997, and further identified as County Agreement No. 71127, Amendment Nos. 1 and 2 (all hereafter referred to as "Agreement"); and

WHEREAS, the Agreement was slated to expire on November 30, 2001, but was extended by Amendment No. 1 and Amendment No. 2, and is now scheduled to expire on December 31, 2003.

WHEREAS, it is the desire of the parties to extend the term of the Agreement for a maximum of six (6) additional months or through June 30, 2004, unless sooner terminated; and

WHEREAS, the Agreement provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties.

NOW, THEREFORE, the parties hereby agree as follows:

- Paragraph 1 (TERM), Sub-paragraph A of the body of Agreement shall be amended to read as follows:
 - "A. Notwithstanding any other provision of this

 Paragraph 1, effective January 1, 2004, Agreement shall be
 extended on a month to month basis through June 30, 2004.

 This Agreement shall expire on June 30, 2004 unless
 terminated earlier as provided herein. Provisions of the
 Agreement in effect on December 31, 2003 shall remain in
 effect for the extension period with the exception of
 modifications herein."
- 2. Paragraph 1 (TERM), Sub-paragraph D of the body of Agreement shall be amended to read as follows:
 - "D. During the extended term (January 1, 2004 through June 30, 2004), Contractor shall be compensated according to the provisions and rate(s) specified for the extension period of the Agreement (January 1, 2004 through June 30, 2004) for Routine Landscape Maintenance Services, Seasonal/Periodic Landscape Maintenance Services, and Other Work, as set forth in Exhibit A (PERFORMANCE WORK STATEMENT FOR LANDSCAPE MAINTENANCE SERVICES), Paragraph 3 (BILLING AND PAYMENT), Subparagraphs A (ROUTINE LANDSCAPE MAINTENANCE SERVICES), B (SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES), and C (OTHER WORK)."

- 3. Paragraph 3 (MAXIMUM OBLIGATION OF COUNTY) of the body of Agreement shall be amended as follows:
 - "3. MAXIMUM OBLIGATION OF COUNTY: The Maximum Obligation of County for Contractor's performance of this Agreement for the extended term of six (6) months shall not exceed Forty
 Two Thousand Six Hundred and Eleven Dollars(\$42,611)."
- 4. Exhibit A (Performance Work Statement for Landscape Maintenance Services), Paragraph 1 <u>DEFINITION</u>, shall be amended as follows:
 - DEFINITION: Landscape maintenance services hereunder "1. shall be the maintenance of turf, groundcover, shrubs and trees; renovation of turf and groundcover areas; the pruning of the trees and shrubs; providing weed, disease, pest, and rodent control; and operating and maintaining irrigation systems; and the performance of other services; pursuant to Exhibit A (Performance Work Statement for Landscape Maintenance Services), Exhibit E-2 (Routine Landscape Maintenance Services Staffing Pattern for Contract Term [Hours Per Month]), Exhibit E-6 (Routine Landscape Maintenance Services Frequency Chart), Exhibit E-7 (Seasonal/Periodic Landscape Maintenance Services and Other Work From January 1, 2004 through June 30, 2004), Exhibit F (Performance Requirements Summary), Exhibit G (Specifications), and

Exhibit H-6 (Line Item Budget Routine Landscape Maintenance and Seasonal/Periodic Landscape Maintenance Services, January 1, 2004 through June 30, 2004). The County's Request for Proposals for this Agreement as released February 1997, is hereafter referred to collectively as "Request for Proposals"."

- 5. Exhibit A (Performance Work Statement for Landscape Maintenance Services), Paragraph 3 <u>BILLING AND PAYMENT</u>,
 Subparagraph A, shall be amended as follows:
 - "A. Routine Landscape Maintenance Services: For Routine Landscape Maintenance Services provided under this Agreement, Contractor shall bill County the applicable Basic Monthly Charge per calendar month in arrears, as set forth below:

January 1, 2004 - June 30, 2004 \$4,656."

- 6. Exhibit A (Performance Work Statement for Landscape Maintenance Services), Paragraph 3 <u>BILLING AND PAYMENT</u>,
 Subparagraph B, shall be amended as follows:
 - "B. <u>Seasonal/Periodic Landscape Maintenance Services</u>:

 Administrator shall review on an ongoing basis all

 Seasonal/Periodic Landscape Maintenance Services (e.g.,

 Disease/Insect Control, Rodent Control, Vertical Mowing,

 etc.) to be performed as specified in Exhibit E-7

 (Seasonal/Periodic Landscape Maintenance Services and Other

If Administrator determines, in his sole judgement, that any frequency of service for Seasonal/Periodic Landscape Maintenance Services as set forth on Exhibit E-7 is not necessary, the Administrator shall notify Contractor in writing that such particular frequency of service shall not be performed and Contractor shall not perform such frequency of service and shall have no claim whatsoever against County therefor. Any County funds which would have been paid to Contractor pursuant to this Agreement for any such frequency of service which is not performed may, as determined in the sole discretion of Chief Executive Officer, be used for "Other Work" in accordance with Exhibit A, Performance Work Statement for Landscape Maintenance Services, Subparagraph C for Seasonal/Periodic Landscape Maintenance Services performed under this Agreement, Contractor shall prepare a separate billing for Seasonal/Periodic Landscape Maintenance Services performed during the previous calendar month. Payment shall be contingent upon County inspection and approval.

Billings shall be in accordance with the fee schedule for Seasonal/Periodic Landscape Maintenance Services as set forth in Exhibit E-7."

- 7. Exhibit E-6 (Olive View-UCLA Medical Center, Routine Landscape Maintenance Services Frequency Chart), shall be incorporated herein by reference, effective January 1, 2004.
- 8. Exhibit E-7 (Olive View-UCLA Medical Center Seasonal/Periodic Landscape Maintenance Services and Other Work, January 1, 2004 June 30, 2004), attached hereto shall be incorporated herein by reference, effective January 1, 2004.
- 9. Exhibit H-6 Olive View-UCLA Medical Center, Contractor Line Item Budget: January 1, 2004 June 30, 2004, Routine Landscape Maintenance and Seasonal/Periodic Landscape Maintenance Services, shall be incorporated herein by reference, effective January 1, 2004.
- 10. During the extended term (January 1, 2004 June 30, 2004), Contractor shall be compensated according to the payment provisions and rates specified in Schedule H-6.
- 11. Except for the changes set forth hereinabove, Agreement shall not be changed in any other respect by this Amendment.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director of Health Services, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officers, the day, month, and year first above written.

	COUNTY OF LOS ANGELES
ATTEST:	ByChairman, Board of Supervisors
VIOLET VARONA-LUKENS, Executive Officer of the Board of Supervisors of County of Los Angeles	
ByDeputy	AMERICAN LANDSCAPE MAINTENANCE INC.
	Signature Title VICE POSSIONS
APPROVED AS TO FORM BY THE OFFICE OF County COUNSEL LLOYD W. PELLMAN County Counsel	
ByDeputy	
APPROVED AS TO CONTRACT ADMINISTRATION:	APPROVED AS TO PROGRAM:
Department of Health Services	Department of Health Services
ByRiley J. Austin, Acting Chief Contracts and Grants Division	ByTHOMAS L. GARTHWAITE, M.D. Director and Chief Medical Office
PEM: 12/1/03	

cd71127-3

OLIVE VIEW-UCLA MEDICAL CENTER
ROUTINE LANDSCAPE MAINTENANCE SERVICES
FREQUENCY CHART

OLIVE VIEW-UCLA MEDICAL CENTER ROUTINE LANDSCAPE MAINTENANCE SERVICES FREQUENCY CHART (JANUARY 1, 2004 - JUNE 30, 2004)

ROUTINE LANDSCAPE MAINTENANCE SERVICES

FREQUENCY FOR CONTRACT TERM

Mowing	26
Edging	26
Litter Control	364
Weed Control	52
Raking	52
Pruning/Trimming	52
<pre>Irrigation/Operation & Maintenance</pre>	18
Interior Plants	26

OLIVE VIEW-UCLA MEDICAL CENTER
SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES
AND OTHER WORK
January 1, 2004 - June 30, 2004

OLIVE VIEW-UCLA MEDICAL CENTER SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES AND OTHER WORK January 1, 2004 - June 30, 2004

I. SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES

Tasks	Frequency	Staff Hours per Frequency	Cost Per Frequency	Total Cost
Cultivation	2 .	20	\$400.00	\$800
Renovation - Turf	0	130	\$2,600.00	\$0
Turf Re-seeding	2	8	\$160.00	\$320
Shrub/Tree Care/Pruning	1	409	\$6,995.00	\$6,995
Aerification	1	932	\$640.00	\$640
Vertical Mowing	1	64	\$1,280.00	\$1,280
Fertilization	3	24	\$480.00	\$1,440
Disease/Insect Control	4	16	\$320.00	\$1,280
Rodent Control	6	16	\$320.00	\$1,920
Total				\$14,675

II. OTHER WORK

	<pre>Hourly Rate (Includes Profit & Overhead)</pre>
Pest Control Operator	\$65.00
Irrigation Specialist	\$25.00
Landscape Maintenance Laborer	\$20.00

EXHIBIT H-6

OLIVE VIEW-UCLA MEDICAL CENTER
CONTRACTOR LINE ITEM BUDGET
ROUTINE LANDSCAPE MAINTENANCE AND SEASONAL/PERIODIC
LANDSCAPE MAINTENANCE SERVICES
JANUARY 1, 2004 - JUNE 30, 2004

OLIVE VIEW-UCLA MEDICAL CENTER CONTRACTOR LINE ITEM BUDGET ROUTINE LANDSCAPE MAINTENANCE AND SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES JANUARY 1, 2004 - JUNE 30, 2004

I. ROUTINE LANDSCAPE MAINTENANCE SERVICES COSTS

DIRECT COSTS

	 Labor (Management / Staffing) Salaries and Wages 	\$ 32,478	
	- Employee Benefits	\$ 1,438	
	- Basic Health Insurance	\$ <u>7,189</u>	
	Subtotal Labor		\$41,105
	- Services & Supplies	\$ 2,902	
	- Equipment	\$ 1,320	
	- Other Costs	\$ 0	
	TOTAL DIRECT COSTS	•	\$45,327
	<pre>INDIRECT COSTS (Overhead, Profit)</pre>		\$10,545
	Annual Fixed Reimbursement Amount	(AFRA)	\$55,872
	Basic Monthly Charge (AFRA divided by 12 to calculate monthly routine costs)		<u>\$ 4,656</u>
	Basic Monthly Charge x 6 Months		<u>\$27,936</u>
II	TOTAL MAXIMUM SEASONAL/PERIODIC LAND MAINTENANCE SERVICES COSTS (PER ATTA		\$14,675
III.	TOTAL MAXIMUM CONTRACT COST FOR SIX PERIOD (TOTAL FOR ROUTINE/SEASONAL/MAINTENANCE SERVICE COSTS)		\$ 42,611 ======

LANDSCAPE MAINTENANCE SERVICES AGREEMENT

AMENDMENT NO. 8

	THIS AMENDMENT	is made and ϵ	entered into t	his day
of _	, 2003,			• · · · · · · · · · · · · · · · · · · ·
	by and between	the	COUNTY OF L (hereafter	
	and			'AL MAINTENANCE CO. "Contractor").

WHEREAS, reference is made to that certain document entitled "LANDSCAPE MAINTENANCE SERVICES AGREEMENT, dated January 24, 1995, and further identified as County Agreement No. 67984, and Amendment Nos. 1 through 7(all hereafter referred to as "Agreement"); and

WHEREAS, the Agreement was slated to expire on January 31, 1999, but was extended under the delegation authority provided in Agreement and extended by Amendment Nos. 1 through 7, and is now scheduled to expire on December 31, 2003.

WHEREAS, it is the desire of the parties to extend the term of the Agreement for a maximum of six (6) additional months or through June 30, 2004, unless sooner terminated; and

WHEREAS, the Agreement provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties. NOW, THEREFORE, the parties hereby agree as follows:

- 1. Paragraph 1 (TERM), Sub-paragraph A of the body of Agreement shall be amended to read as follows:
 - "A. Notwithstanding any other provision of this

 Paragraph 1, effective January 1, 2004, Agreement shall be extended on a month to month basis through June 30, 2004.

 This Agreement shall expire on June 30, 2004 unless terminated earlier as provided herein. Provisions of the Agreement in effect on December 31, 2003 shall remain in effect for the extension period with the exception of modifications herein."
- 2. Paragraph 1 (TERM), Sub-paragraph D of the body of Agreement shall be amended to read as follows:
 - "D. During the extended term (January 1, 2004 through June 30, 2004), Contractor shall be compensated according to the provisions and rate(s) specified for the extension period of the Agreement (January 1, 2004 through June 30, 2004) for Routine Landscape Maintenance Services, Seasonal/Periodic Landscape Maintenance Services, and Other Work, as set forth in Exhibit A (PERFORMANCE WORK STATEMENT FOR LANDSCAPE MAINTENANCE SERVICES), Paragraph 3 (BILLING AND PAYMENT), Subparagraphs A (ROUTINE LANDSCAPE MAINTENANCE SERVICES), B (SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES), and C (OTHER WORK)."

- 3. Paragraph 3 (MAXIMUM OBLIGATION OF COUNTY) of the body of Agreement shall be amended as follows:
 - "3. MAXIMUM OBLIGATION OF COUNTY: The Maximum Obligation of County for Contractor's performance of this Agreement for the extended term of six (6) months shall not exceed Ninety Nine Thousand Eight Hundred and Thirty One Dollars (\$99,831)."
- 4. Exhibit A (Performance Work Statement for Landscape Maintenance Services), Paragraph 1 <u>DEFINITION</u>, shall be amended as follows:
 - "1. DEFINITION: Landscape maintenance services hereunder shall be the maintenance of turf, groundcover, shrubs and trees; renovation of turf and groundcover areas; the pruning of the trees and shrubs; providing weed, disease, pest, and rodent control; and operating and maintaining irrigation systems; and the performance of other services; pursuant to Exhibit A (Performance Work Statement for Landscape Maintenance Services), Exhibit E-5 (Routine Landscape Maintenance Services Frequency Chart), Exhibit E-6 (Seasonal/Periodic Landscape Maintenance Services and Other Work January 1, 2004 through June 30, 2004), Exhibit F (Performance Requirements Summary), Exhibit G (Specifications), and Exhibit H-1 (Line Item Budget Routine Landscape

Maintenance and Seasonal/Periodic Landscape Maintenance Services, January 1, 2004 through June 30, 2004). The County's Request for Proposals for this Agreement as released July 1994, including Addendum No. 1, dated August 16, 1994, and is hereafter referred to collectively as "Request for Proposals"."

- 5. Exhibit A (Performance Work Statement for Landscape Maintenance Services), Paragraph 3 <u>BILLING AND PAYMENT</u>, Subparagraph A, shall be amended as follows:
 - "A. Routine Landscape Maintenance Services: For Routine Landscape Maintenance Services provided under this Agreement, Contractor shall bill County the applicable Basic Monthly Charge per calendar month in arrears, as set forth below:

January 1, 2004 - June 30, 2004 \$15,655."

- 6. Exhibit A (Performance Work Statement for Landscape Maintenance Services), Paragraph 3 <u>BILLING AND PAYMENT</u>, Subparagraph B, shall be amended as follows:
 - "B. Seasonal/Periodic Landscape Maintenance Services:

 Administrator shall review on an ongoing basis all

 Seasonal/Periodic Landscape Maintenance Services (e.g.,

 Disease/Insect Control, Rodent Control, Vertical Mowing,

 etc.) to be performed as specified in Exhibit E-6

 (Seasonal/Periodic Landscape Maintenance Services and Other

If Administrator determines, in his sole judgement, that any frequency of service for Seasonal/Periodic Landscape Maintenance Services as set forth on Exhibit E-6 is not necessary, the Administrator shall notify Contractor in writing that such particular frequency of service shall not be performed and Contractor shall not perform such frequency of service and shall have no claim whatsoever against County therefor. Any County funds which would have been paid to Contractor pursuant to this Agreement for any such frequency of service which is not performed may, as determined in the sole discretion of Chief Executive Officer, be used for "Other Work" in accordance with Exhibit A, Performance Work Statement for Landscape Maintenance Services, Subparagraph C for Seasonal/Periodic Landscape Maintenance Services performed under this Agreement, Contractor shall prepare a separate billing for Seasonal/Periodic Landscape Maintenance Services performed during the previous calendar month. Payment shall be contingent upon County inspection and approval.

Billings shall be in accordance with the fee schedule for Seasonal/Periodic Landscape Maintenance Services as set forth in Exhibit E-6."

7. Exhibit E-5 (Martin Luther King Jr./Drew Medical Center, Routine Landscape Maintenance Services Frequency Chart), shall be incorporated herein by reference, effective January 1, 2004.

- 8. Exhibit E-6 (Martin Luther King Jr./Drew Medical Center Seasonal/Periodic Landscape Maintenance Services and Other Work, January 1, 2004 June 30, 2004), attached hereto shall be incorporated herein by reference, effective January 1, 2004.
- 9. Exhibit H-1 Martin Luther King Jr./Drew Medical Center, Contractor Line Item Budget: January 1, 2004 June 30, 2004, Routine Landscape Maintenance and Seasonal/Periodic Landscape Maintenance Services, shall be incorporated herein by reference, effective January 1, 2004.
- 10. During the extended term (January 1, 2004 June 30, 2004), Contractor shall be compensated according to the payment provisions and rates specified in Schedule H-1.
- 12. Except for the changes set forth hereinabove, Agreement shall not be changed in any other respect by this Amendment.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director of Health Services, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officers, the day, month, and year first above written.

COUNTY OF LOS ANGELES

ATTEST:	ByChairman, Board of Supervisors
VIOLET VARONA-LUKENS, Executive Officer of the Board of Supervisors of County of Los Angeles	
Deputy	ENVIRONMENTAL MAINTENANCE CO. By Signature
APPROVED AS TO FORM BY THE OFFICE OF County COUNSEL LLOYD W. PELLMAN County Counsel	Title
ByDeputy	
APPROVED AS TO CONTRACT ADMINISTRATION:	APPROVED AS TO PROGRAM:
Department of Health Services	Department of Health Services
ByRiley J. Austin, Acting Chief Contracts and Grants Division PEM:12/1/03 cd67984-8	ByTHOMAS L. GARTHWAITE, M.D. Director and Chief Medical Officer

MARTIN LUTHER KING JR./DREW MEDICAL CENTER ROUTINE LANDSCAPE MAINTENANCE SERVICES FREQUENCY CHART

MARTIN LUTHER KING JR./DREW MEDICAL CENTER ROUTINE LANDSCAPE MAINTENANCE SERVICES FREQUENCY CHART

ROUTINE LANDSCAPE MAINTENANCE SERVICES

FREQUENCY FOR CONTRACT YEAR January 1, 2004 - June 30, 2004

Mowing	26
Edging	26
Litter Control	364
Weed Control	52
Raking	52
Pruning/Trimming	52
Irrigation/Operation & Maintenance	18
Cultivation	26

MARTIN LUTHER KING JR./DREW MEDICAL CENTER SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES AND OTHER WORK

January 1, 2004 - June 30, 2004

I. SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES

Tasks	Frequency Per Contract Term	Staff Hours per Frequency	Cost Per Frequency	Total Cost
Cultivation	4	18	\$275.00	\$1,100
Renovation - Turf	0	0	\$0.00	\$0
Turf Re-seeding	0	24	\$0.00	\$0
Shrub/Tree Care/Pruning	1	160	\$3,200.00	\$3,200
Aerification	0	16	\$0.00	\$0
Vertical Mowing	0	· 0	\$0.00	\$0
Fertilization	2	40	\$800.00	\$1,600
Disease/Insect Control	0	8	\$0.00	\$0
Rodent Control	0	16	\$0.00	\$0
Total				\$5,900

II. OTHER WORK

	<pre>Hourly Rate (Includes Profit & Overhead)</pre>
Pest Control Operator	\$20.00
Irrigation Specialist	\$50.00
Landscape Maintenance Laborer	\$25.00

EXHIBIT H-1

MARTIN LUTHER KING JR./DREW MEDICAL CENTER
CONTRACTOR LINE ITEM BUDGET
ROUTINE LANDSCAPE MAINTENANCE AND SEASONAL/PERIODIC
LANDSCAPE MAINTENANCE SERVICES
JANUARY 1, 2004 - JUNE 30, 2004

MARTIN LUTHER KING JR./DREW MEDICAL CENTER CONTRACTOR LINE ITEM BUDGET ROUTINE LANDSCAPE MAINTENANCE AND SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES JANUARY 1, 2004 - JUNE 30, 2004

I. ROUTINE LANDSCAPE MAINTENANCE SERVICES COSTS

DIRECT COSTS

	 Labor (Management / Staffing) Salaries and Wages 	\$100,728		
	- Employee Benefits	\$ 5,036		
	- Basic Health Insurance	\$ 10,944	4	
	Subtotal Labor	\$116,708		
	- Services & Supplies	\$ 30,419		
	- Equipment	\$ 0		
	- Other Costs	\$ 3,600		
	Total Direct Costs		\$150,727	
	INDIRECT COSTS (Overhead, Profit)		\$ 21,480	
	Annual Fixed Reimbursement Amount	(AFRA)	\$172,207	
	Basic Monthly Charge (AFRA divided by 11 to calculate monthly routine costs)			<u>\$ 15,655</u>
	Basic Monthly Charge x 6 Months		\$ 93,931	
II	TOTAL MAXIMUM SEASONAL/PERIODIC LAND MAINTENANCE SERVICES COSTS (PER ATTA		\$ 5,900	
III.	TOTAL MAXIMUM CONTRACT COSTS FOR SIX PERIOD (TOTAL FOR ROUTINE/SEASONAL/F MAINTENANCE SERVICE COSTS)			\$ 99,831 ======

LANDSCAPE MAINTENANCE SERVICES AGREEMENT

AMENDMENT NO. 4

	THIS AMENDMENT	is made and	entered into this day
of .		2003,	
	by and between	the	COUNTY OF LOS ANGELES (hereafter "County"),
	and		ENVIRONMENTAL MAINTENANCE CO. (hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "LANDSCAPE MAINTENANCE SERVICES AGREEMENT, dated June 17, 1997, and further identified as County Agreement No. 70828, Amendment No. 1, 2 and 3 (all hereafter referred to as "Agreement"); and

WHEREAS, the Agreement was slated to expire on June 30, 2001, but was extended under the delegation authority provided in Agreement and extended by Amendment No. 1, Amendment No. 2, and Amendment No. 3, and is now scheduled to expire on December 31, 2003.

WHEREAS, it is the desire of the parties to extend the term of the Agreement for a maximum of six (6) additional months or through June 30, 2004, unless sooner terminated; and

WHEREAS, the Agreement provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties. NOW, THEREFORE, the parties hereby agree as follows:

- 1. Paragraph 1 (TERM), Sub-paragraph A of the body of Agreement shall be amended to read as follows:
 - "A. Notwithstanding any other provision of this

 Paragraph 1, effective January 1, 2004, Agreement shall be
 extended on a month to month basis through June 30, 2004.

 This Agreement shall expire on June 30, 2004 unless
 terminated earlier as provided herein. Provisions of the
 Agreement in effect on December 31, 2003 shall remain in
 effect for the extension period with the exception of
 modifications herein.
- 2. Paragraph 1 (TERM), Sub-paragraph C of the body of Agreement shall be amended to read as follows:
 - "C. During the extended term (January 1, 2004 through June 30, 2004), Contractor shall be compensated according to the provisions and rate(s) specified for the extension period of the Agreement (January 1, 2004 through June 30, 2004) for Routine Landscape Maintenance Services, Seasonal/Periodic Landscape Maintenance Services, and Other Work, as set forth in Exhibit A (PERFORMANCE WORK STATEMENT FOR LANDSCAPE MAINTENANCE SERVICES), Paragraph 3 (BILLING AND PAYMENT), Subparagraphs A (ROUTINE LANDSCAPE MAINTENANCE SERVICES), B (SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES), and C (OTHER WORK)."

- 3. Paragraph 3 (MAXIMUM OBLIGATION OF COUNTY) of the body of Agreement shall be amended as follows:
 - "3. MAXIMUM OBLIGATION OF COUNTY: The Maximum Obligation of County for Contractor's performance of this Agreement for the extended term of six (6) months shall not exceed One Hundred One Thousand Four Hundred and Sixty Three Dollars(\$101,463)."
- 4. Exhibit A (Performance Work Statement for Landscape Maintenance Services), Paragraph 1 <u>DEFINITION</u>, shall be amended as follows:
 - "1. DEFINITION: Landscape maintenance services hereunder shall be the maintenance of turf, groundcover, shrubs and trees; renovation of turf and groundcover areas; the pruning of the trees and shrubs; providing weed, disease, pest, and rodent control; and operating and maintaining irrigation systems; and the performance of other services; pursuant to Exhibit A (Performance Work Statement for Landscape Maintenance Services), Exhibit E-14 (Routine Landscape Maintenance Services Frequency Chart), Exhibit E-15 (Routine Landscape Maintenance Services Staffing Pattern for Contract Term [Hours Per Month]), Exhibit E-16 (Seasonal/Periodic Landscape Maintenance Services and Other Work From January 1, 2004 through June 30, 2004), Exhibit F (Performance

Requirements Summary), Exhibit G (Specifications), and Exhibit H-8 (Line Item Budget Routine Landscape Maintenance and Seasonal/Periodic Landscape Maintenance Services, January 1, 2004 through June 30, 2004). The County's Request for Proposals for this Agreement as released March 1997, including Addendum No. 1, dated, April 1, 1997, and County letter, dated April 15, 1997, and is hereafter referred to collectively as "Request for Proposals"."

- 5. Exhibit A (Performance Work Statement for Landscape Maintenance Services), Paragraph 3 <u>BILLING AND PAYMENT</u>,
 Subparagraph A, shall be amended as follows:
 - "A. Routine Landscape Maintenance Services: For Routine Landscape Maintenance Services provided under this Agreement, Contractor shall bill County the applicable Basic Monthly Charge per calendar month in arrears, as set forth below:

January 1, 2004 - June 30, 2004 \$15,482

- 6. Exhibit A (Performance Work Statement for Landscape Maintenance Services), Paragraph 3 <u>BILLING AND PAYMENT</u>,
 Subparagraph B, shall be amended as follows:
 - "B. <u>Seasonal/Periodic Landscape Maintenance Services</u>:
 Administrator shall review on an ongoing basis all
 Seasonal/Periodic Landscape Maintenance Services (e.g.,

Disease/Insect Control, Rodent Control, Vertical Mowing, etc.) to be performed as specified in Exhibit E-16 (Seasonal/Periodic Landscape Maintenance Services and Other If Administrator determines, in his sole judgement, that any frequency of service for Seasonal/Periodic Landscape Maintenance Services as set forth on Exhibit E-16 is not necessary, the Administrator shall notify Contractor in writing that such particular frequency of service shall not be performed and Contractor shall not perform such frequency of service and shall have no claim whatsoever against County therefor. Any County funds which would have been paid to Contractor pursuant to this Agreement for any such frequency of service which is not performed may, as determined in the sole discretion of Chief Executive Officer, be used for "Other Work" in accordance with Exhibit A, Performance Work Statement for Landscape Maintenance Services, Subparagraph C for Seasonal/Periodic Landscape Maintenance Services performed under this Agreement, Contractor shall prepare a separate billing for Seasonal/Periodic Landscape Maintenance Services performed during the previous calendar month. Payment shall be contingent upon County inspection and approval.

Billings shall be in accordance with the fee schedule for Seasonal/Periodic Landscape Maintenance Services as set forth in Exhibit E-16."

- 7. Exhibit E-14 (Rancho Los Amigos Medical Center, Routine Landscape Maintenance Services Frequency Chart), shall be incorporated herein by reference, effective January 1, 2004.
- 8. Exhibit E-15 (Rancho Los Amigos Medical Center, Routine Landscape Maintenance Services Staffing Pattern for Contract Term, Hours Per Month), shall be incorporated herein by reference, effective January 1, 2004.
- 9. Exhibit E-16 (Rancho Los Amigos Medical Center Seasonal/Periodic Landscape Maintenance Services and Other Work, January 1, 2004 June 30, 2004), attached hereto shall be incorporated herein by reference, effective January 1, 2004.
- 10. Exhibit H-8 Rancho Los Amigos Medical Center, Contractor Line Item Budget: January 1, 2004 June 30, 2004, Routine Landscape Maintenance and Seasonal/Periodic Landscape Maintenance Services, shall be incorporated herein by reference, effective January 1, 2004.
- 11. During the extended term (January 1, 2004 June 30, 2004), Contractor shall be compensated according to the payment provisions and rates specified in Schedule H-8.
- 12. Except for the changes set forth hereinabove, Agreement shall not be changed in any other respect by this Amendment.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director of Health Services, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officers, the day, month, and year first above written.

COUNTY OF LOS ANGELES

	COUNTY OF LOS ANGELES				
	By				
ATTEST:	ByChairman, Board of Supervisors				
VIOLET VARONA-LUKENS, Executive Officer of the Board of Supervisors of County of Los Angeles					
Ву					
Deputy	ENVIRONMENTAL MAINTENANCE CO.				
	By				
APPROVED AS TO FORM BY THE OFFICE OF County COUNSEL LLOYD W. PELLMAN County Counsel	Title				
ByDeputy					
APPROVED AS TO CONTRACT ADMINISTRATION:	APPROVED AS TO PROGRAM:				
Department of Health Services	Department of Health Services				
By	ByTHOMAS L. GARTHWAITE, M.D. Director and Chief Medical Officer				

RANCHO LOS AMIGOS MEDICAL CENTER
ROUTINE LANDSCAPE MAINTENANCE SERVICES
FREQUENCY CHART

RANCHO LOS AMIGOS MEDICAL CENTER ROUTINE LANDSCAPE MAINTENANCE SERVICES FREQUENCY CHART

ROUTINE LANDSCAPE MAINTENANCE SERVICES

FREQUENCY FOR CONTRACT YEAR January 1, 2004 - June 30, 2004

Mowing	30			
Edging	30			
Litter Control	Once Daily			
Weed Control	60			
Raking	60			
Pruning/Trimming	30			
Irrigation/Operation & Maintenance	30			
Cultivation	15			

RANCHO LOS AMIGOS MEDICAL CENTER
ROUTINE LANDSCAPE MAINTENANCE SERVICES
STAFFING PATTERN FOR CONTRACT TERM
(HOURS PER MONTH)

RANCHO LOS AMIGOS MEDICAL CENTER ROUTINE LANDSCAPE MAINTENANCE SERVICES STAFFING PATTERN FOR CONTRACT TERM (HOURS PER MONTH)

Month	Mowing	Edging	Litter Control	Weed Control	Raking	Pruning/ Trimming	Irrigation Operation & Maintenance	Total Hours Per Month
January	105	56	213	167	192	171	137	1,041
February	105	56	213	167	192	171	137	1,041
March	105	56	213	167	192	171	137	1,041
April	105	56	213	167	192	171	137	1,041
May	105	56	213	167	192	171	137	1,041
June	105	56	213	167	192	171	137	1,041
Total Hours Per Contract Extension						6,246		
Total Hours of Non-Supervisory Employees Per Contract Extension							5,205	
Total Hours of Supervisory Employees Per Calendar Year							1,041	

RANCHO LOS AMIGOS MEDICAL CENTER
SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES
AND OTHER WORK
January 1, 2004 - June 30, 2004

RANCHO LOS AMIGOS MEDICAL CENTER SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES AND OTHER WORK January 1, 2004 - June 30, 2004

I. SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES

Tasks	Frequency	Staff Hours per Frequency	Cost Per Frequency	Total Cost	
Renovation - Turf	0	0	\$0.00	\$0	
Turf Re-seeding	0	0	\$0.00	\$0	
Shrub/Tree Care/Pruning	1	172	\$6,071.43	\$6,071	
Aerification	0	0	\$0.00	\$0	
Vertical Mowing	0	0 .	\$0.00	\$0	
Fertilization	1	100	\$2,100.00	\$2,100	
Disease/Insect Control	0	0	\$0.00	\$0	
Rodent Control	1	16	\$400.00	\$400	
Total				\$8,571	

II. OTHER WORK

	<pre>Hourly Rate (Includes Profit & Overhead)</pre>
Pest Control Operator	\$40.00
Irrigation Specialist	\$60.00
Landscape Maintenance Laborer	\$25.00

EXHIBIT H-8

RANCHO LOS AMIGOS MEDICAL CENTER
CONTRACTOR LINE ITEM BUDGET
ROUTINE LANDSCAPE MAINTENANCE AND SEASONAL/PERIODIC
LANDSCAPE MAINTENANCE SERVICES
JANUARY 1, 2004 - JUNE 30, 2004

RANCHO LOS AMIGOS MEDICAL CENTER CONTRACTOR LINE ITEM BUDGET ROUTINE LANDSCAPE MAINTENANCE AND SEASONAL/PERIODIC LANDSCAPE MAINTENANCE SERVICES JANUARY 1, 2004 - JUNE 30, 2004

I. ROUTINE LANDSCAPE MAINTENANCE SERVICES COSTS

DIRECT COSTS

	- Labor (Management / Staffing)			
	- Salaries and Wages	\$128,024		•
	- Employee Benefits	\$ 21,764		
	Subtotal Labor		\$149,788	
	- Services & Supplies	\$ 12,000		
	Total Direct Costs		\$161,788	
	INDIRECT COSTS (Overhead, Profit)	\$ 24,000		
	Annual Fixed Reimbursement Amount	(AFRA)	\$185,788	
	Basic Monthly Charge (AFRA divided by 12 to calculate monthly routine costs)			\$ 15,482
	Basic Monthly Charge x 6 Months		\$ 92,892	
II	TOTAL MAXIMUM SEASONAL/PERIODIC LAND MAINTENANCE SERVICES COSTS (PER ATTA		\$ 8,571	
III.	TOTAL MAXIMUM CONTRACT COSTS FOR SIX PERIOD (TOTAL FOR ROUTINE/SEASONAL/PMAINTENANCE SERVICE COSTS)			\$101,463 ======